

## Program C: Aviation

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: AVIATION

1. To enhance aviation safety by reducing the number of major safety violations to \_\_\_\_.

Strategic Link: 3. Enhance aviation safety by reducing the number of major safety violations by 5% per year.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME        | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|-----------------------------------|--|--|---|---|---|--|
|                     |                       |                                   | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 14245               | K                     | Number of major safety violations | Not Applicable                                     | Not Available <sup>1</sup>                       | 11  | 11  | 10  | To be established <sup>2</sup>                                 |

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.

<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.

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## 2. To enhance aviation safety so as to avoid ultra light aircraft fatalities.

Strategic Link: 3.12 Enhance aviation safety with ultralight aircraft to ensure continued zero fatalities by June 2003.

*Louisiana: Vision 2020* Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME                | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|---|--|--|---|---|---|--|
|                     |                       |   | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 14246               | K                     | Number of ultra light aircraft fatalities | Not Applicable                                     | Not Available <sup>1</sup>                       | 0   | 0   | 0   | To be established <sup>2</sup>                                 |

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: AVIATION

3. To enhance infrastructure so that not less than \_\_\_\_ of Louisiana's publicly-owned General Aviation (GA) airports have a Pavement Condition Index (PCI) of 70 or higher.

Strategic Link: 4.9 Enhance infrastructure at public-owned General Aviation (GA) airports by increasing Average Pavement Condition Index (PCI) to 70 by June 2005.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME   | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|--|--|--|---|---|---|--|
|                     |                       |  | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 14247               | K                     | Number of general aviation airports with average PCI of 70 or higher | Not Applicable                                     | Not Available <sup>1</sup>                       | 42  | 42  | 46  | To be established <sup>2</sup>                                 |

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.

<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.

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## 4. To enhance infrastructure at public-owned general aviation airports by increasing the number of lighting systems meeting state standard by \_\_\_\_.

Strategic Link: 4.10 Enhance infrastructure at public-owned General Aviation (GA) airports by increasing number of lighting systems meeting state standard by 2 per year.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME                                   | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|--|--|--|---|---|---|--|
|                     |                       |  | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 14248               | K                     | Number of additional lighting systems meeting state standard | Not Applicable                                     | Not Available <sup>1</sup>                       | 2   | 2   | 17  | To be established <sup>2</sup>                                 |

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.

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5. To enhance operational aids at public-owned general aviation airports by increasing the number/quality of available radio/electronic pilot aids by \_\_\_\_.

Strategic Link: 5.7 Enhance operational aids at public-owned General Aviation (GA) airports by increasing number/quality of available radio/electronic pilot aids by 4 per year.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME                     | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|--|--|--|---|---|---|--|
|                     |                       |  | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 14250               | K                     | Number of upgraded radio/electronic pilot aids | Not Applicable                                     | Not Available <sup>1</sup>                       | 4   | 4   | 15  | To be established <sup>2</sup>                                 |

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.

<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.